



# HICA SRA Fee PROPOSAL

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# Presentation Goals



**Proposal**



**Referendum**



**Service**

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What we provide

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What the fee is used for

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Council plan-of-action



# Services 01

## HCA

## Offers

All for the Public Good

# WHAT WE ARE WORKING ON



## HUB Vault

Organization and  
Purchasing



## Advocacy

Residence Advisory  
Council; Dining  
Services



## Events

Self-Care Event,  
Roadtrip



Fee

02

Purpose

What HCA uses dues for

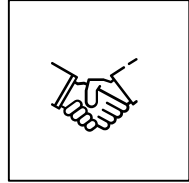
# Fee Nitty-Gritty

- Fee is \$45 per resident per year
- Paid by all Hub Residents
- Able to be Opt-out
- Collected by Registrar
- Currently making up 100% of revenue
- Have done bottle drives in the past for alternate revenue

# Financial Control

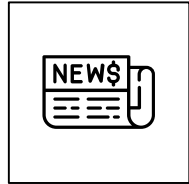
## Two Exec Signing

For all issued cheques



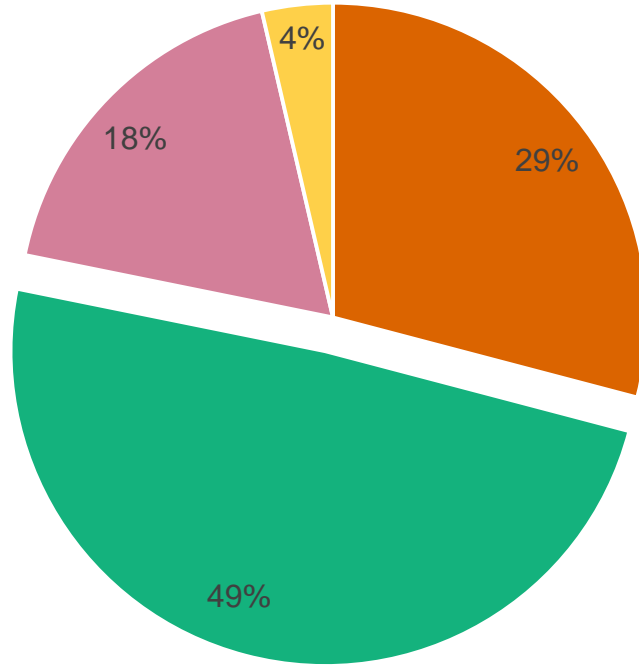
## Financial Reporting

AGM and via Email





# AVERAGE MONTHLY EXPENSES



■ Programming ■ Honorarium ■ Admin ■ Communications

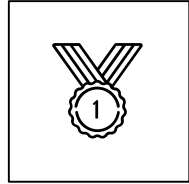


# Engagement

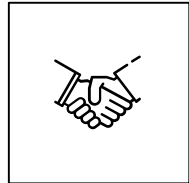
How do we engage with  
members?

# OUR GOALS

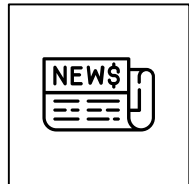
**Vault  
Refurbishment**  
Repairing & Organizing  
Equipment - Using RIF

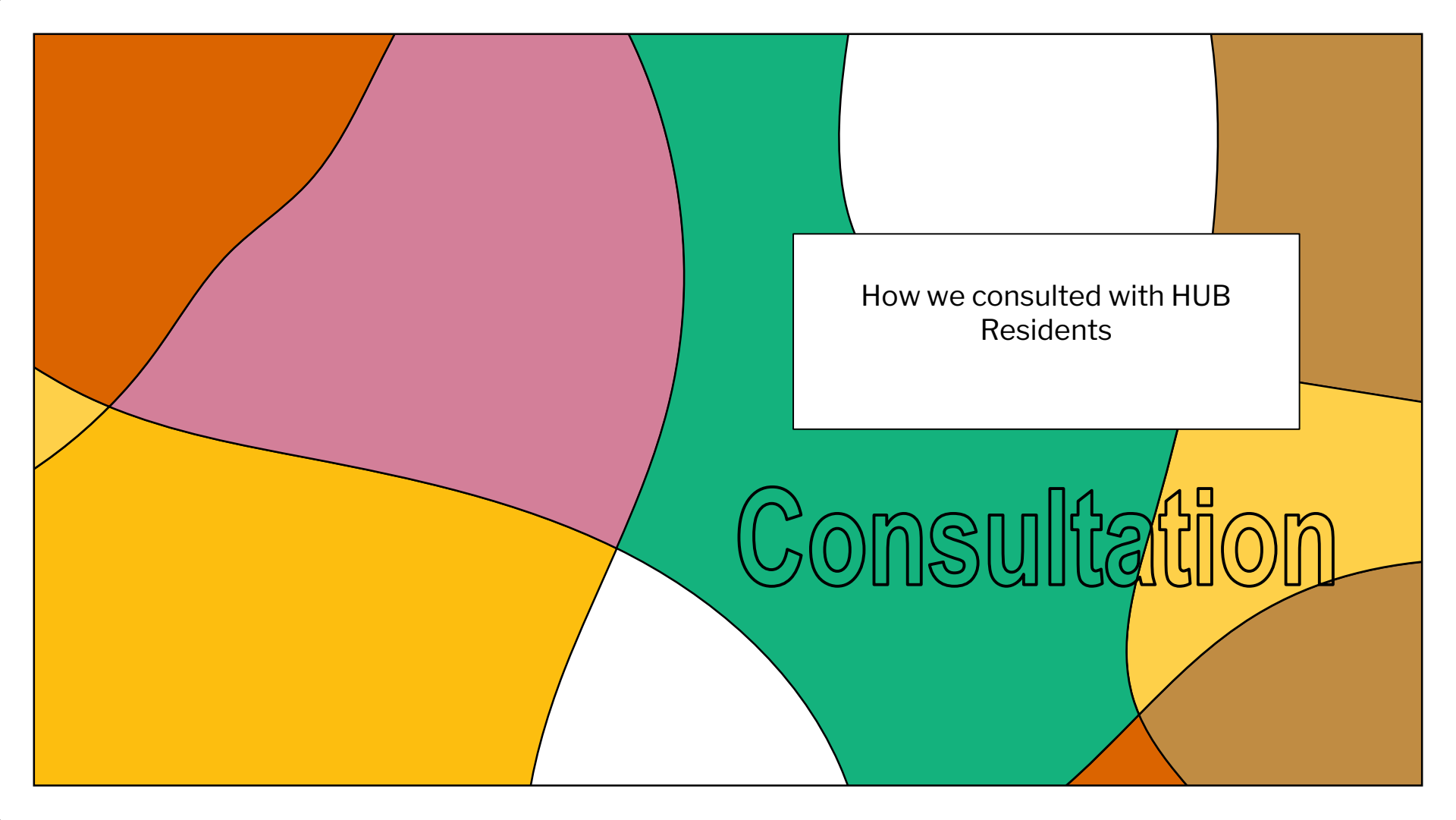


**Advocacy**  
Attending RAC



**Programming**  
Organizing events





How we consulted with HUB  
Residents

# Consultation

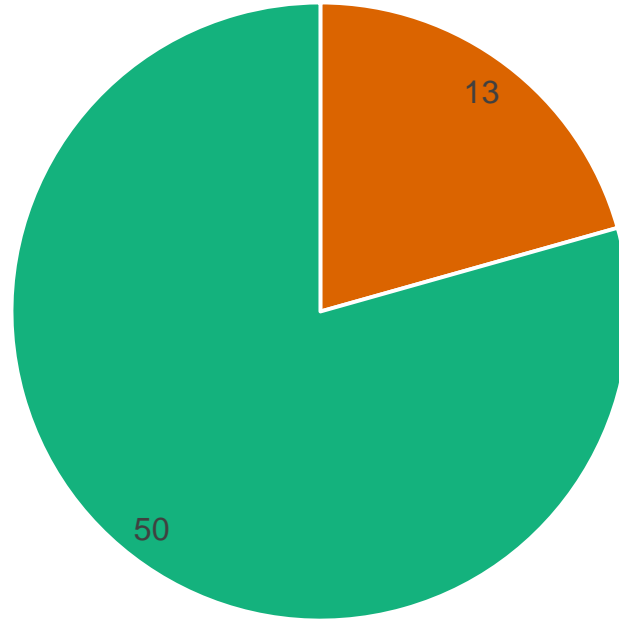
# PREDICTED RESULTS

79%

**Support**  
the HCA Fee

21%

**Oppose**  
the HCA Fee





HUB is unlike other residences

Equity



Need-to-know for Councillors

# Considerations

# Proposal

- No change to current fee structure
- Renewal of \$45 Fee/year for a period of 5 years 2024-2029
- Charged to each Hub Resident in September
- Resident able to opt-out



# Alternatives

- HCA organizes the Vault, Gym, Piano and Study Room
- Recruitment of Execs a big problem
- No real alternatives if organization ceases to exist
- Ancillary Services must be self-funded
- Rent increase?



# Questions?

Do you have any questions?

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